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# Discrete Manufacturing Industries









- Supply Chain
- Responsiveness Workforce & Skills Gap
- Productivity & Quality
- Customer Lifetime Value Profitability & Growth
- Market Uncertainty
- Financial Pressures
- Industry Transformation Environmental
- Requirements
- Competition for Talent
- Compliance & Security
- Supply Chain
- · Continuous Innovation
- Advanced Manufacturing
- Profitability & Growth
- Quality and Reliability
- Project and cost Management
- Digital Transformation
- Supply chain agilitySustainability compliance

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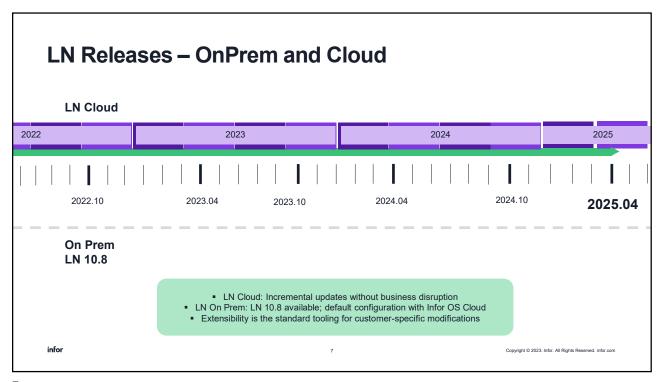
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# Infor's Product Vision Infor understands the challenges of manufacturers and the need to leverage technology to provide a competitive edge. Infor innovation and product roadmaps reflect input provided by customers. Value+ Solutions Experience-oriented and Hyperproductive Solutions Role-based user One Connected Platform for experience Innovation and Intelligence Complete Industry-Specific Solutions rocess Catalog: Pre-Built F aws

#### Discrete Enterprise industries (CS IE, CS E&C, CS A&D, CS Auto) Themes for 2025 (H2) and beyond Improved UX Connectivity Preconfigured Environmental, Social, Governance Automation Persona Extensions Configurations **Velocity Suite** Driven **ESG REST API** Localizations regulations Al, RPA and Mining library Modernization Project Supply Chain Portals High volume **E&C Project Advanced** Steel & Paper Assembly based **Enterprise Planning** Rental items production **Dimensions** collaboration Scheduling Asset mgt infor

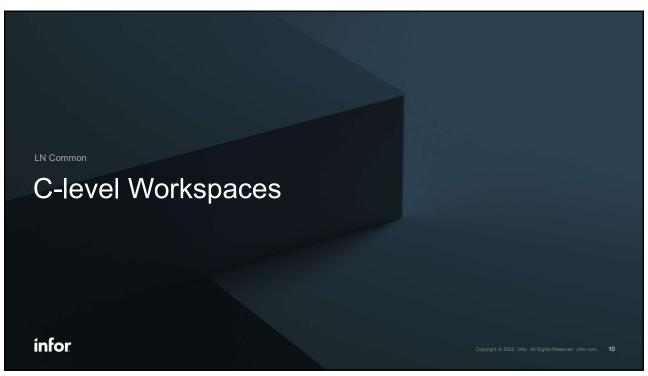
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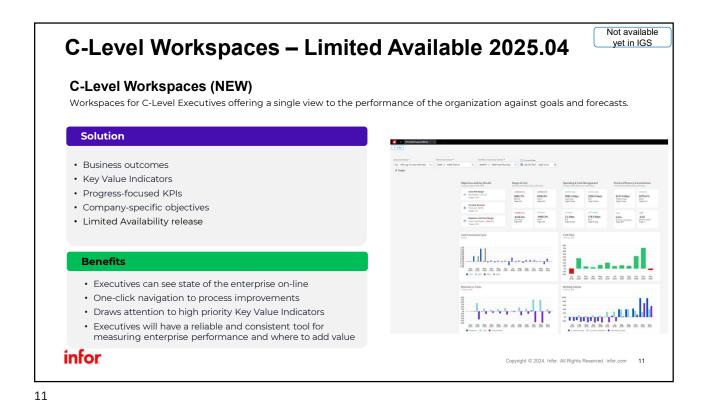






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Not available C-Level Workspaces to monitor business outcomes (Limited Available 2025.04) **Chief Financial Officer Chief Supply Chain Officer Program Executive** ✓ Essential financial data Essential supply chain data √ Single view to program related Key Value Indicators such as Net Give information to make critical information Margin, Revenue, and Cash Flow supply chain decisions faster and Key Value Indicators including ✓ Detailed Key Performance Indicators with greater accuracy program efficiency for budgets related to Cost, Cash Management, **Identifies Supply Chain issues that** versus actuals, contract wins and Process Efficiency, Labor, and more may affect customer deliveries and losses, bookings and backlog ✓ OPEX management summary cash flow of the enterprise Copyright © 2024. Infor. All Rights Reserved. infor.com

Discrete Enterprise

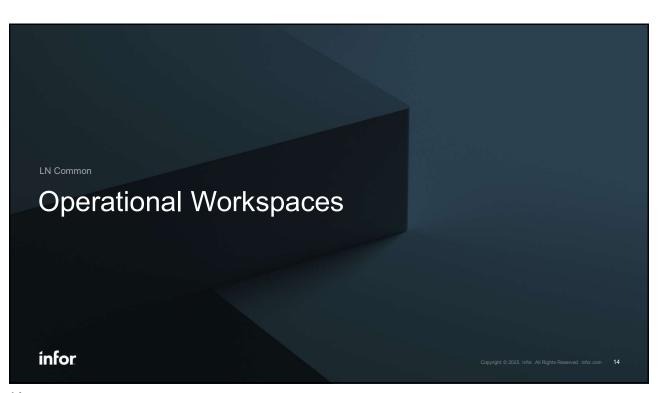
# Persona Driven and UX – roadmap 2025.10 & beyond C-level Workspaces

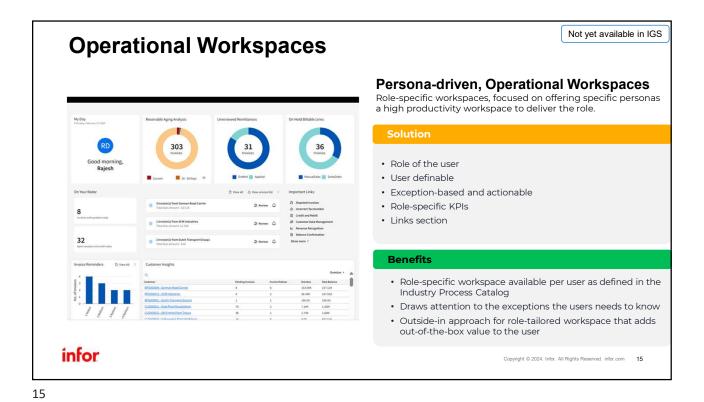
- Chief Operating Officer (COO)
- Add insights and intelligence to C-level workspaces and more

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Persona-driven, operational workspaces

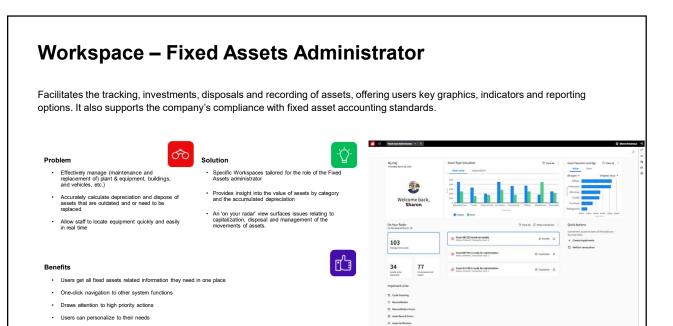
Available - October 2024

1. Buyer
2. Production Supervisor
3. Program Manager
4. Project Accountant
5. Payables Administrator
6. Automotive Shipping Planner

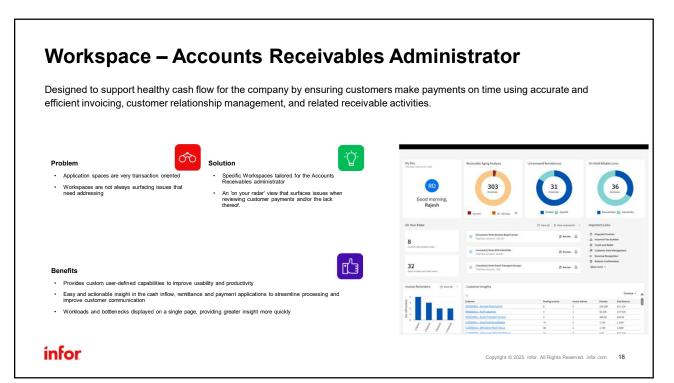
New - April 2025

1. Receivables Administrator
2. Fixed Asset Administrator

Next up
1. Rental Equipment Dispatcher
2. PLM requirements manager
And other



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# Persona Driven and UX - roadmap 2025.10 & beyond

## **C-level Workspaces**

- Chief Operating Officer (COO)
- Add insights and intelligence to C-level workspaces

## **Operational Workspaces**

- Equipment rental dispatcher
- PLM requirements manager

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As Rental Equipment Dispatche

Value proposition:

external tosis pers-elements or outstanding customer satisfaction are cost-effective rental agreements and well-maintained equipment. I reach cost-effective rental agreements and well-maintained equipment. I reach cost-effective rental agreements by striving to the highest utilization rate for our internal fleet and by ensuring a healthy portfolio of external equipment suppliers. I oversee all functions to ensure the smootl operation of our rental business, such as planning of rental assets and operators, logistics, maintenance, regulation and compliance, collection of operator timescheets, and customer service. Next to the operational focus, I advise on the longer term strategic plans with regards to plant and equipment, such as detection of trends in the market, pricing strategy, or the investment plan.

Hi, I am Robin, and I am a Rental Equipment Dispatcher

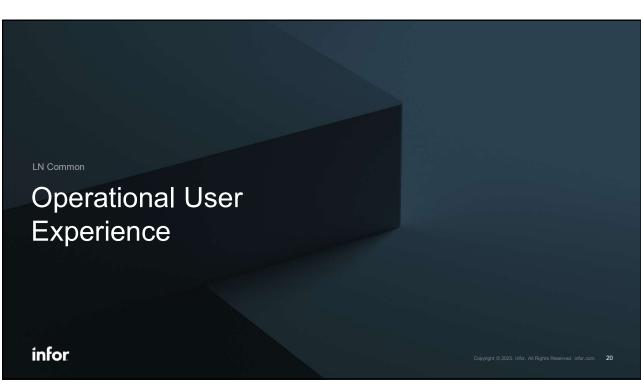


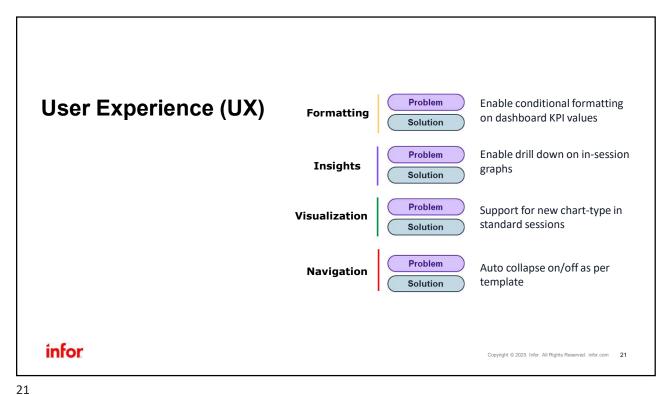
Obescribe what this person does to achieve their goals and bring value to the organization. Include who they interact with and what their typical responsibilities look like in practice. This should be generally product-agnostic.>

My core functions are both operational and strategic in nature.

#### Planning

At the start of each day, I review the planning and items that need my attention. The daily weekly monthly planning is the cornerstone of all the work that needs to happen. Through our inventory tracking system I know where the rental assets reside. I efficiently schedule staff to handle equipment pickups and deliveries, and I am in close contact with the Service Planner regarding maintenance tasks. I review the short term planning and manage unexpetted events and day-to-day issues that may occur, such as unplanned breakdowns or





# **User Experience – Enable conditional formatting on dashboard KPI** values

#### Requirement

- Value of KPI does not show whether it is positive or negative
- There are no visual queues that can be used against KPIs in the same way as this can be done in a grid through conditional formatting

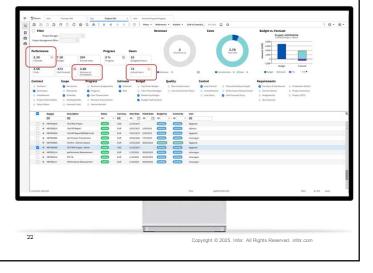
#### Solution

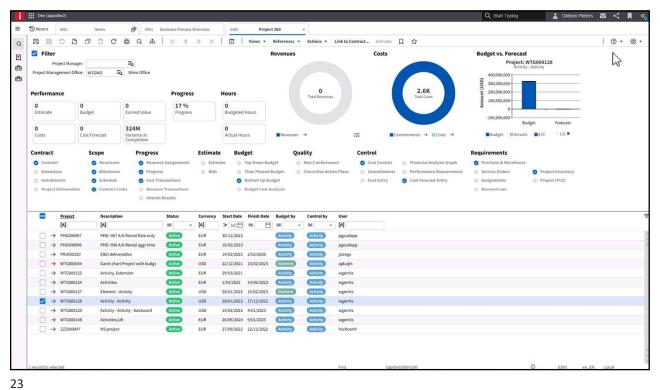
- Conditional format available for the KPI values on the session
- A new conditional format type is introduced that will be used as 'KPI Icon' in the dashboard KPI Tile

#### Benefit

- · Quickly have insight because of visual indicator
- User configured so can be specific to the company/user
- · Same interpretation of value by all users







# User Experience - Enable drill down on in-session graphs

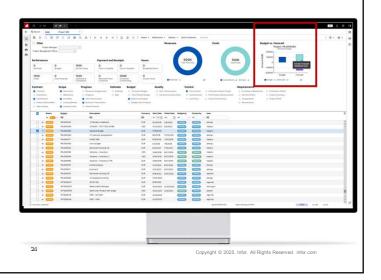
#### Requirement

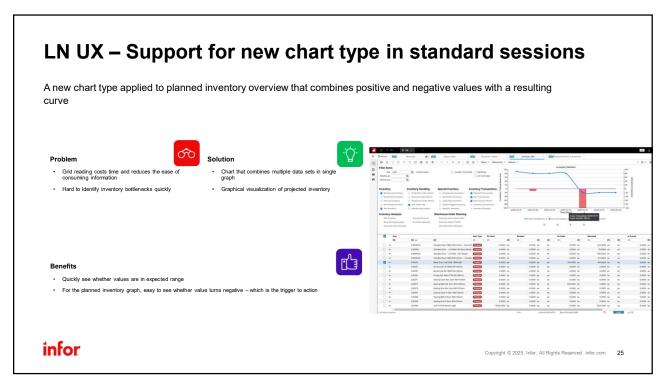
- Changes to the use of graphics and tiles have been evolving over the last 3 release cycles. From Static, to animated (2024.10), the in-session graphs are still static.
- Donuts in session were introduced. The donuts are drill-down capable
- Users would like to interpret information in for the insession charts/graphs quicker

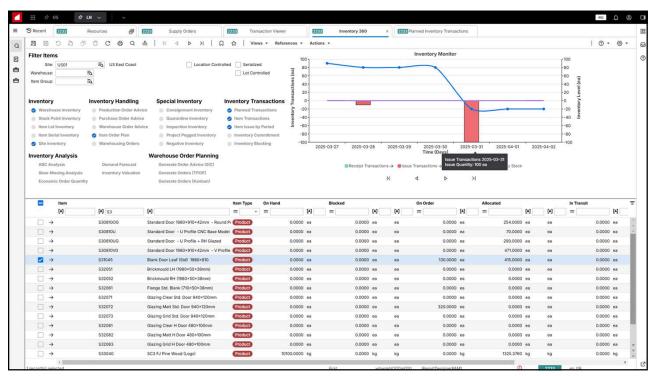
The in-graph sessions are now capable to support drill downs from the graphical indication to an underlying session

- Modernized look and feel provides simpler and easier to use screens, providing more clarity, and time savings
- More consistent interpretation of the data in view means less time to analyze, interpret and associate









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# Persona Driven and UX - roadmap 2025.10 & beyond

## C-level Workspaces

- Chief Operating Officer (COO)
- Add insights and intelligence to C-level workspaces

### **Operational Workspaces**

- Equipment rental dispatcher
- PLM requirements manager

### **Operational LN User Experience**

- Improved Maps visualization
- Extended Graphs support
- User Experience Moveable Session Groups

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# Discrete Enterprise industries (CS IE, CS E&C, CS A&D, CS Auto) Themes for 2025 (H2) and beyond

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Persona
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Modernization

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Configurations
&

Localizations

Environmental, Social, Governance ESG regulations

Portals
Enterprise
collaboration

Supply Chain

Advanced

Planning

&

Scheduling

Project

E&C Project

Rental items
&

Asset mgt

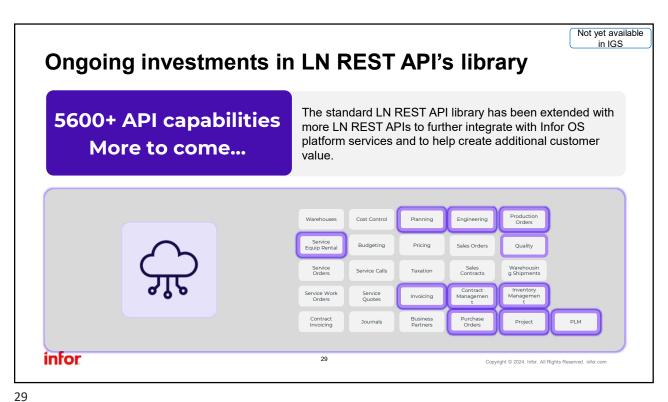
High volume

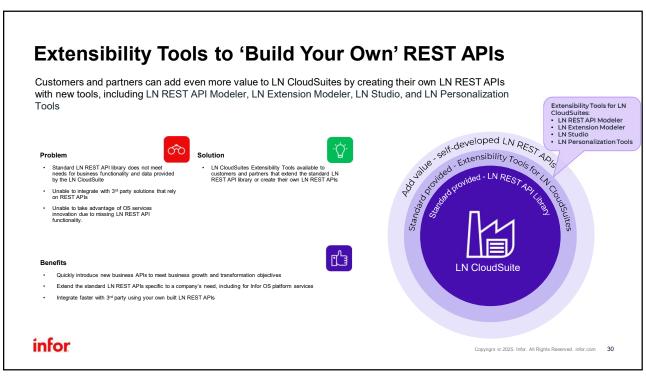
Assembly based production

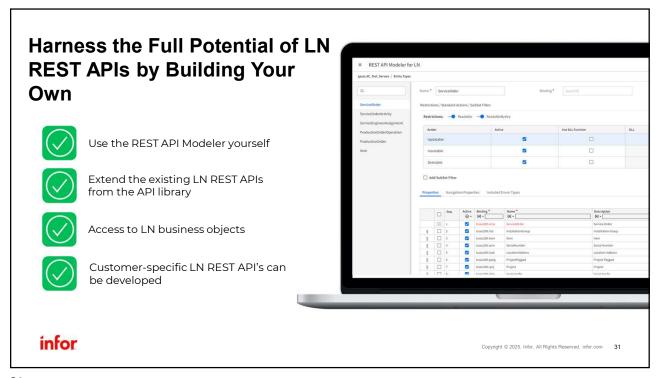
Steel & Paper
Dimensions

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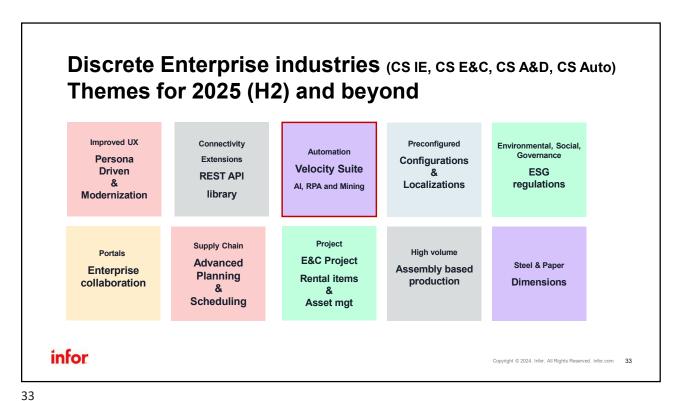


# **LN REST API - Roadmap**

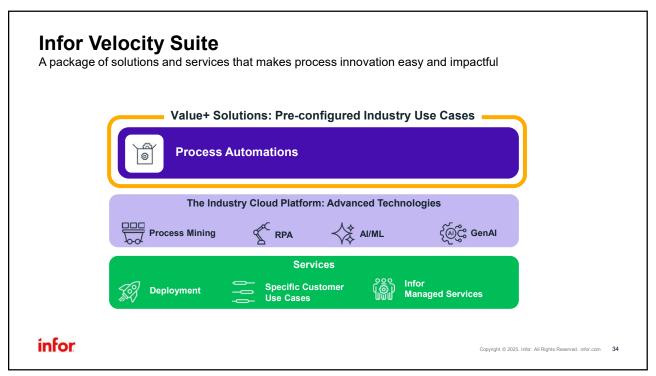
- Extending Public library of REST API capabilities for cloud solutions
- Improvements to the REST API Modeler
- Enablement program for REST API delivery with curriculums for personas, such as content developers, consultants, product managers and project managers
- Best practice articles and API documentation published to Developer Portal

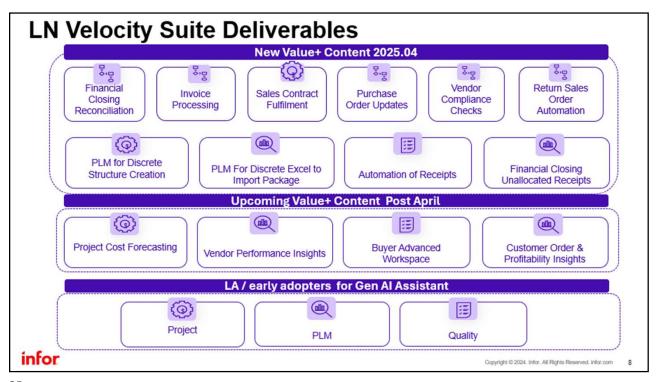
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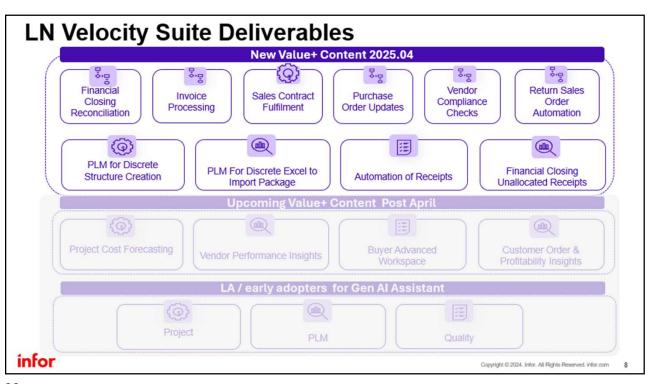
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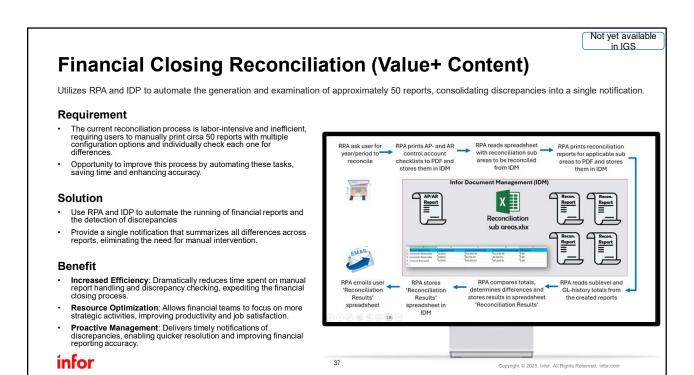


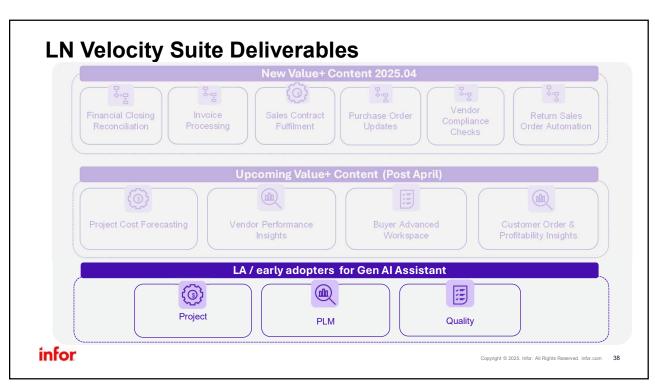
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# **GenAl Assistant Improvements 2025.04**

(Limited Availability)



#### Project

- Analyze and Summarize differences between two project budget versions.
- Identify budget overruns and schedule delays.
- Identify production and purchase orders at risk of delay.
- Compare original vs. expected project contract margins.



#### Quality

- Identify the major reasons contributing to non-conformance reports (NCRs).
- Identify NCRs that result in design changes.
- Identify NCRs that lead to supplier and customer claims.
- Generate a Quality Inspection report for a specific supplier and item or work center and item.



#### PI M

- List assemblies/sub-assemblies that use the component with quantities.
- · List alternative items for component.
- Implement mass changes to replace components in multiple structures.
- Add/Remove Component to/from a BOM
- Update the quantity of a component in a BOM

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# Roadmap Velocity Suite for LN Industry CloudSuites Examples of use cases

- Value+ use cases post-April
- Build "smart capabilities" for functional domains
- Extend Value+ use cases for LN Industry CloudSuites
  - Financial Closing use cases
  - Accounts receivable automation
  - Quality problem detection triggers follow up actions regards to Return to vendor or Rework order
  - Warranty claim processing
  - Project Cost Forecasting for all cost types
  - Inventory Optimization and Projections
  - Profitability Analysis
  - Manage Purchase contracts Influenced by delivery performance and prices in contract
  - RFQ recommendation Send to which suppliers and evaluate results
  - Cash flow forecasting

- GenAl Assistant General Availability
- Extend GenAl Assistant capabilities
  - Gen Al Assistant for other domains
  - Assisted Authoring
  - Finance Logistics Traceability
  - Prompt configurator Pre engineered prompts that trigger specific API's in background
  - Smart filters "Show me sales order in region xyz for November"
  - Proposal drafting Drafting project proposals, contract documentation etc

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Automation

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Preconfigured

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Environmental, Social, Governance ESG regulations

Portals
Enterprise
collaboration

Supply Chain

Advanced

Planning

&

Scheduling

Project

E&C Project

Rental items
&

Asset mgt

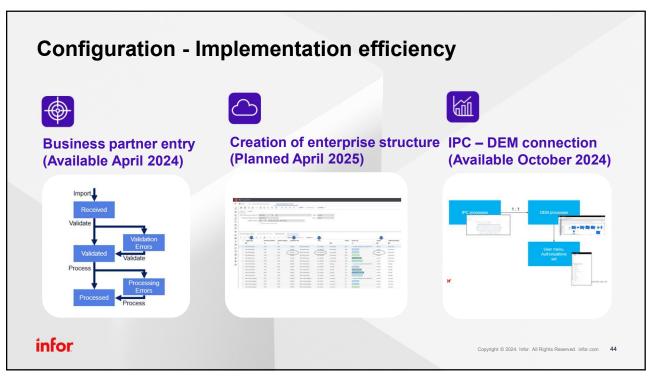
High volume
Assembly based production

Steel & Paper
Dimensions

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# Implementation Optimization Import Enterprise Structure into LN

Importing the customer Enterprise Structure, including all necessary elements to kickstart a new implementation project.

#### Problem

own enterprise structure in test system No quick way to configure information about legal structure, management reporting, sites and activities at start of project

No easy way to create companies, sites, enterprise units, departments and warehouses to configure new companies



#### Solution



- New company enterprise structure can quickly be generated (e.g. solution wizard)
- · Enterprise structure data generated includes companies, sites, enterprise units, departments and warehouses. For a location-controlled warehouse, standard locations are created automatically
- Standard Excel template used to define data and import into LN Cloud



- Fast configuration of necessary components to start configuring new companies at project start speeds set-up and implementation process
- · Customers can see their own enterprise structure in their test system from day one
- · Definition template assists keeping data compliancy in the enterprise structure data



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## **Faster content delivery with Global Packages**

The ability to create Global Packages improves efficiency and reduces costs of provisioning value-added content by eliminating manual effort.





- Standardization of methods and tools used by product teams and partners
- The Global Package capability streamlines and fastens the delivery process of value-added content to internal and customer tenants.
- This solution can also be used by partners to deliver their content to the Infor Marketplace.

#### Renefits

- Faster delivery of value-added content to internal and external customers
- · Improved cost-efficiency of the development and delivery process





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# **Argentina Localization**

#### Requirement

· Coverage for Argentina localization in LN Cloud

#### Solution

- The following requirements have been covered:
  - ✓ Tax Configuration: Setup for Calculation of Perception and Retention taxes.
  - ✓ Maintain and Print Delivery Note for shipments.
  - ✓ External Approval: Submit e-invoice to AFIP to obtain approval to issue Invoice
  - ✓ Financial: Calculation of IVA, Perception and Retention on Invoices and Payments
  - ✓ Digital Files: Soportes Magneticos for IVA, SICORE, SIRE, GLD, Monotributo, Padrones, SIFERE

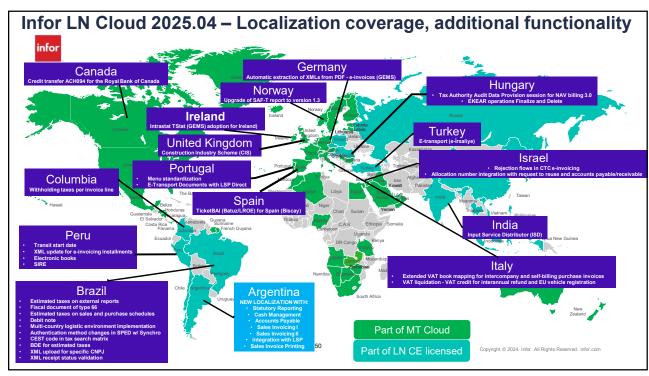
#### Benefit

- Customers doing business in Argentina will have coverage for statutory requirements
- Argentina now aligned with other South American country localizations and no need for a separate instance
- · Multi-site capabilities available
- · Removes major blocker to cloud upgrade



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| Compared | Compared



# Integration with Localization Services Platform (LSP)

#### Integration with Localization Services Platform

- √ e-Transport Documents with LSP Direct for Portugal
- ✓ TicketBAI (Batuz/LROE) for Spain (Biscay)
- ✓ rejection flows in CTC e-invoicing for Israel
- √ e-transport (e-İrsaliye) for Turkey
- ✓ Construction Industry Scheme (CIS) for the United Kingdom
- ✓ upload of supplier invoice to IDM from e-invoice attachment
- ✓ submission of PDF invoices created in LN to PEPPOL

Integration with Localization Services Platform (GEMS)

- ✓ bank statement camt053.001.08 for multiple countries
- ✓ credit transfer ACH094 for the Royal Bank of Canada
- √ automatic extraction of XMLs from PDF e-invoices (GEMS) for Germany

Integration with Localization Services Platform - Intrastat TStat (GEMS)

✓ Adoption for Ireland

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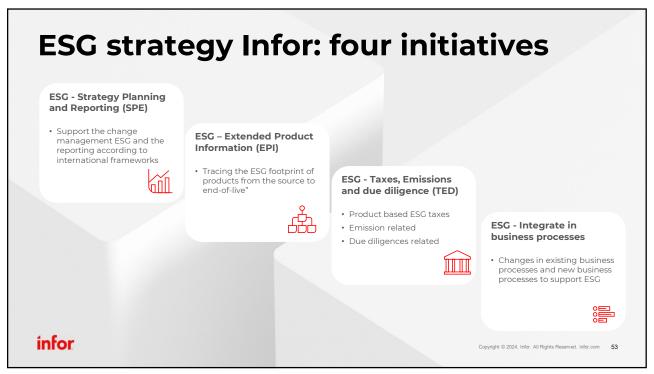
High volume

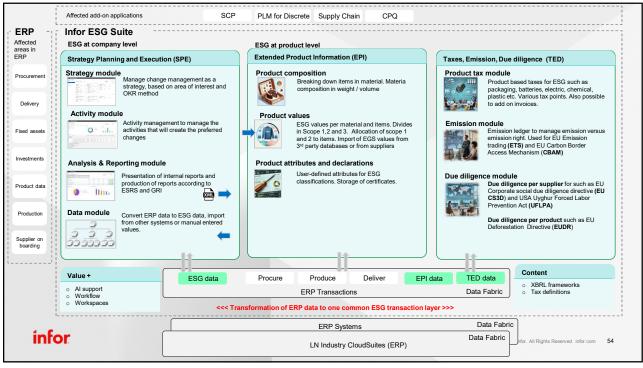
Assembly based production

Steel & Paper
Dimensions

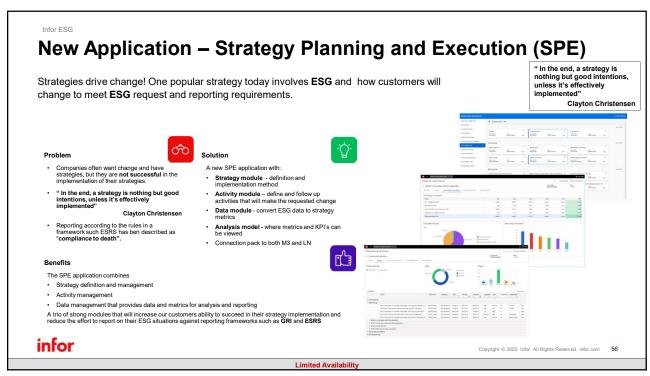
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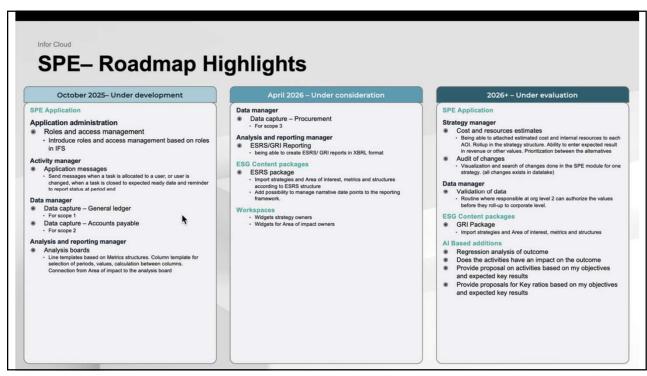






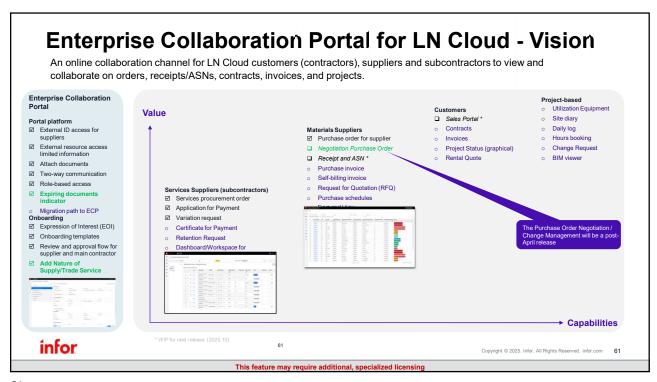




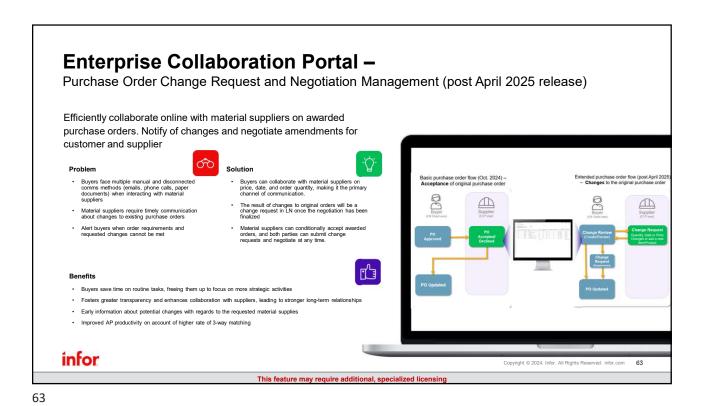




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Enterprise Collaboration Portal — Updating new trade offering
Increased collaboration between LN Cloud customer users and subcontractors by adding new trade offerings in an efficient way.

Problem

- Subcontractors able to update their orboarding to reflect additional nature of supply or service trade

- Subcontractors able to update their orboarding record, adding additional natures of supply or service trade

- Orboarding will use a selection of the existing their additional nature of supply or service trade

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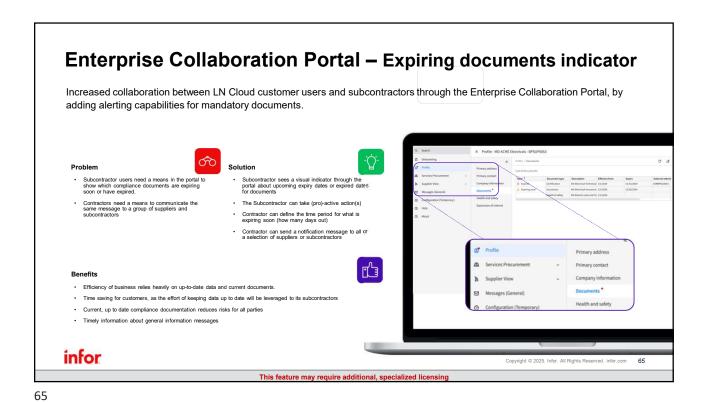
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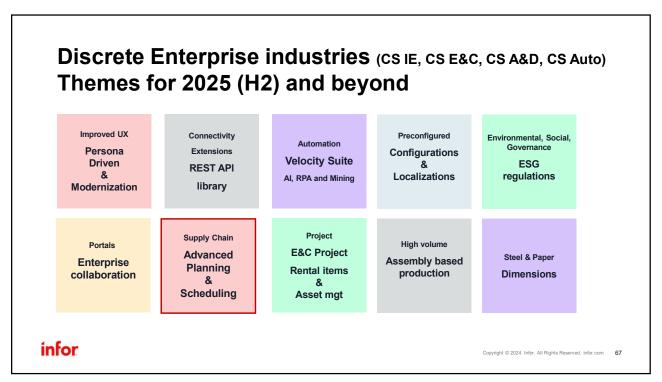
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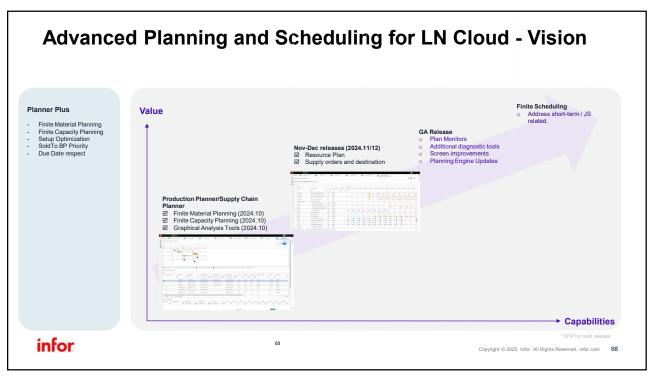
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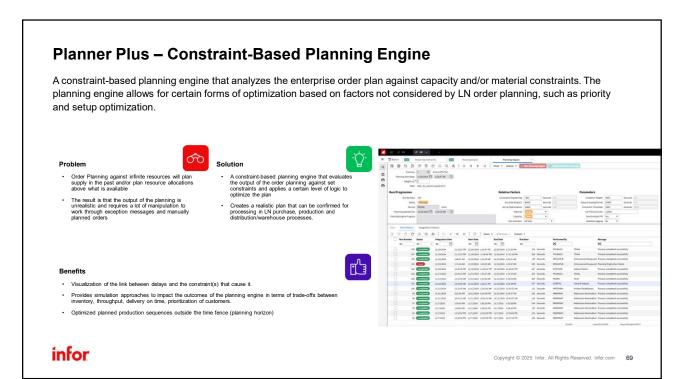
- Orboarding will use a selection of the existing their additional nature of supply or service trade



**Roadmap Enterprise Collaboration Portal** 1. Sales Portal · Extending the LN Cloud online collaboration channel to the customers of LN Cloud customers, to provide them with an online sales portal, to request material or spare parts. 2. Extended Procurement flow Create Advanced Shipment Notice (ASN) Receive the ASN in LN Create Supplier Invoice 3. Platform enhancements Rule-based annual/periodic review of subcontractors, to h Supplier View model which type of review would be required Solution for updates of Onboarding Sections (e.g. Service Offering, Health and Safety) infor



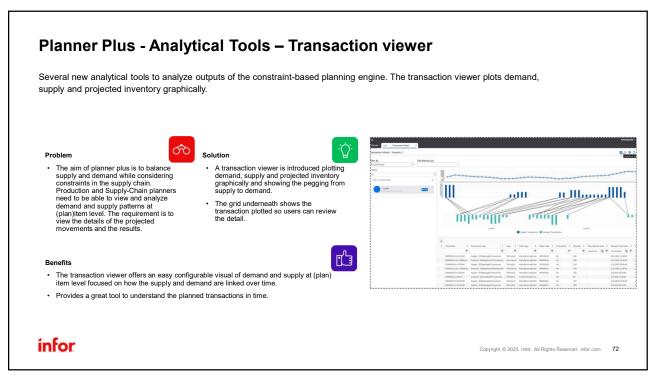


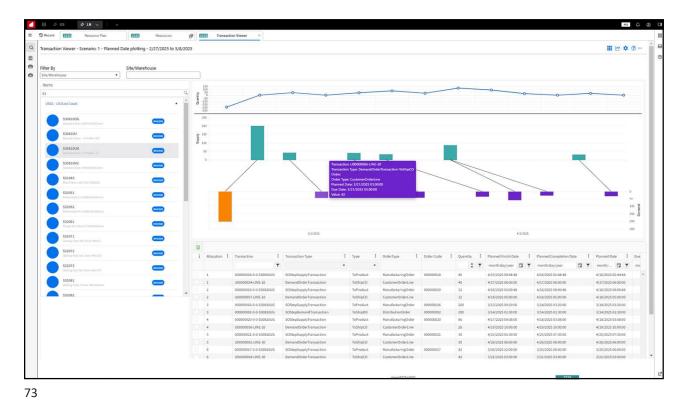


# Planner Plus - Analytical Tools — Resource Utilizations Several new analytical tools to analyze outputs of the constraint-based planning engine. The resource plan provides a view of the resource load from different angles to give detailed insights into the resource load. Problem \*\*Solution\*\* \*\*Solution\*\* \*\*Diagrosit Tools Workbornches to analyze and revenue service services and inventory. \*\*Diagrosit Tools Workbornches to analyze repeat of planning engine scenario-specific outputs. \*\*Diagrosit Tools Induction\*\* \*\*

# Planner Plus (APS) – Analysis Tools Supply orders and destination (Sankey Diagram) The supply orders and destinations visualizes the logistic flow at a very high level. The order lateness diagram, plots the projected lateness of supply (or demand) relative to the due date and the visual visua

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# Advanced Planning and Scheduling (APS) Roadmap

## **Planner Plus**

1. Planner - dynamic sourcing

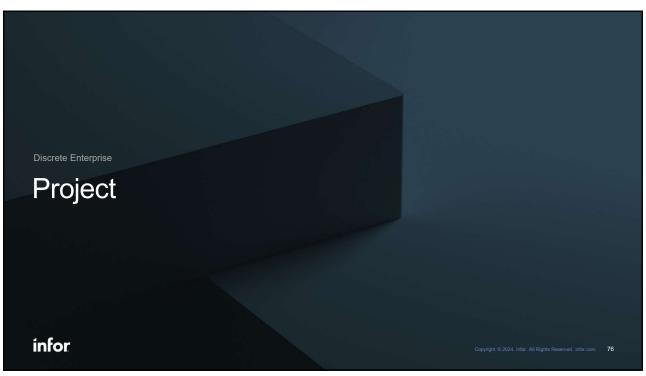
## Scheduler Plus - Using latest Cloud technology for fast calculations - same as PlannerPlus

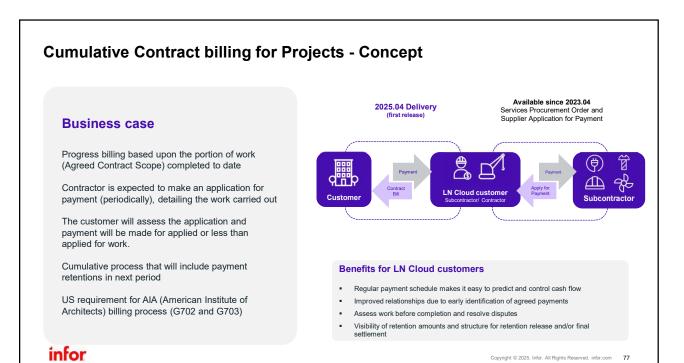
- 1. Finite capacity at qualified team level
- 2. Finite availability of materials
- 3. Scheduling at the operation level

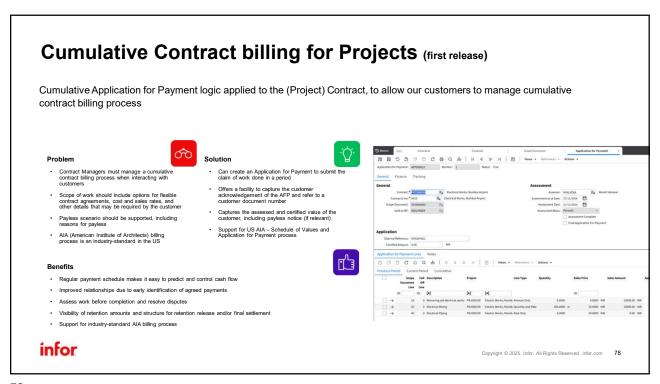
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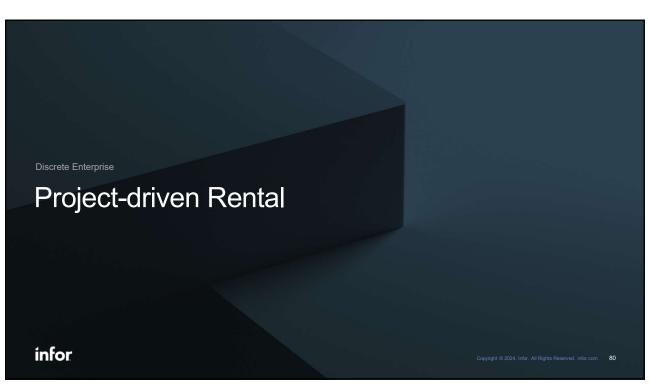
# **Project Roadmap Topics**

- Contract Change Management
- Contract Cumulative Billing phase 2
  - · Materials at Site
  - · Applied value accounting
  - · Retention / Holdback accounting

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# Rental

## Key messages

LN Rental solution will be supporting 'servitization' business models, as well as improve the equipment solution for project-centric industries.



#### 'Servitization' model

Customers will be able to generate new business streams. Rather than only selling products, business models can be extended to renting products.



## **Equipment for** project industries

Project customers are focused on managing their key resources, people, material and equipment. New rental capabilities will offer a flexible solutions that answer the dynamic nature of the business.

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# **Embedded LN Cloud Rental solution Rental business scenarios**









#### **Embedded LN Cloud Rental** solution

## **Customer type**

- ✓ Rental to end customers
- ✓ Project driven rental

#### Rental product

- ✓ Uniquely identifiable rental product
  - ✓ Anonymous rental product
    - ✓ Mixed scenarios

#### Planning and scheduling

- ✓ Warehouse transactions for outbound (renting out) and inbound (return)
- ✓ Graphical Equipment Management Workbench

## Invoicing scenarios

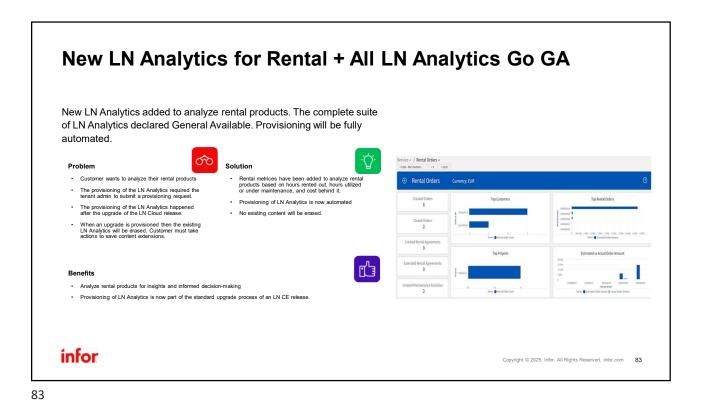
- ✓ Rental charge
- ✓ Additional items (e.g. consumables)

#### Maintenance and repair

✓ Existing Service functionality

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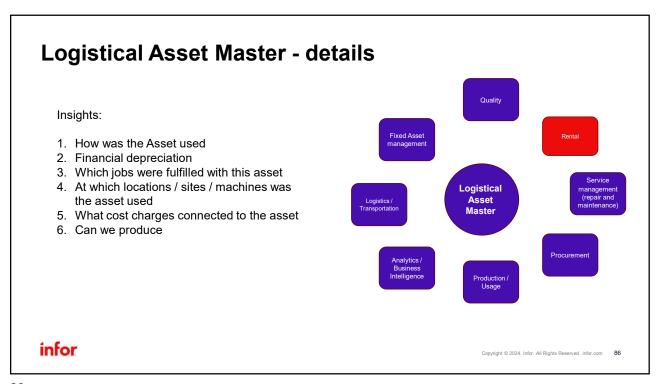
# **Project-driven Rental Roadmap**

- Internal equipment charge project based on utilization
- · Support Rental Products in Physical Breakdown
- · Intercompany trade: Rental Rates by Rental Office
- Quote for Rental Order/Agreement
- Improve performance of business processes
- Mobile Field Service Support Rental Agreements
- Operational Workspace for Rental Equipment Dispatcher persona

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# **Rental / Asset Management Roadmap**

- · Logistical Asset Master
  - Functional alignment cost object equipment and rental product
  - Introducing "light" logistics for equipment rental
  - Procurement, sales and production of rental items / equipment object (diverse scenarios)
  - Service Actual Service Costs to Fixed Asset
  - Tracking asset







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# Discrete Enterprise industries (CS IE, CS E&C, CS A&D, CS Auto) Themes for 2025 (H2) and beyond

Improved UX
Persona
Driven
&
Modernization

Connectivity
Extensions
REST API
library

Automation

Velocity Suite

Al, RPA and Mining

Preconfigured

Configurations
&

Localizations

Environmental, Social, Governance ESG regulations

Portals
Enterprise
collaboration

Supply Chain

Advanced
Planning
&
Scheduling

Project

E&C Project

Rental items
&

Asset mgt

High volume
Assembly based production

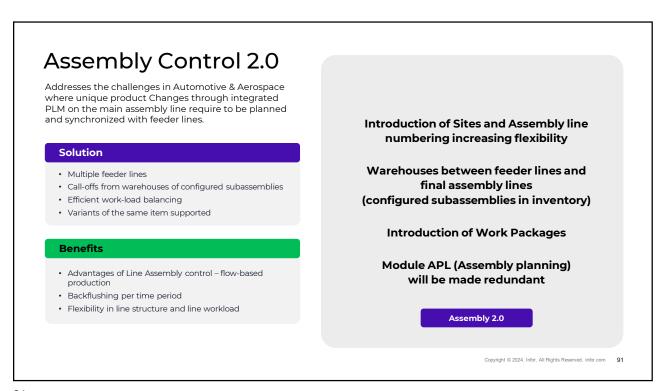
Steel & Paper
Dimensions

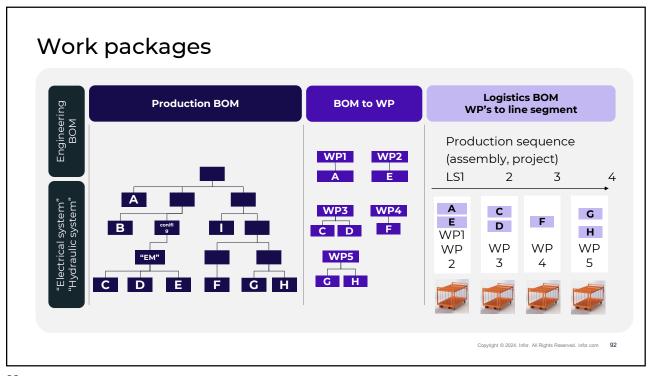
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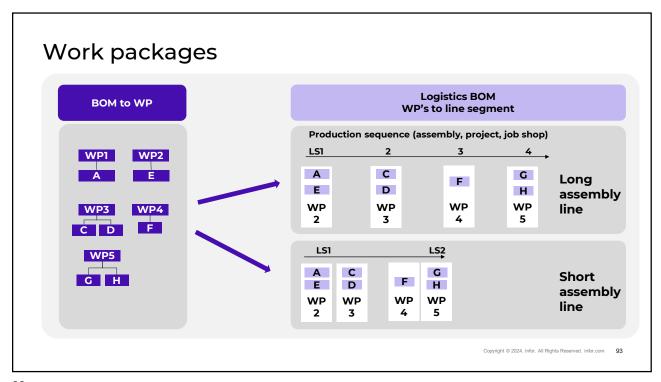
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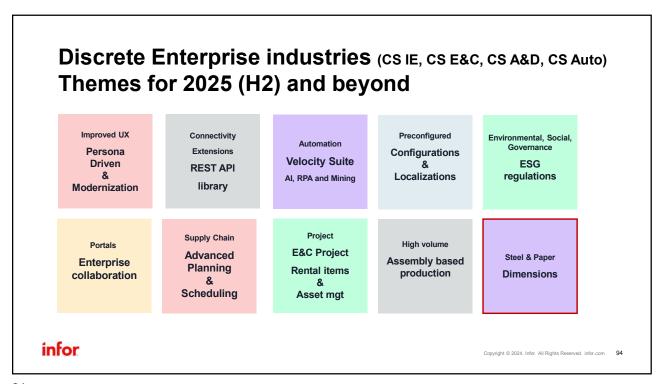


**Assembly Control 2.0** Addresses the challenges in Automotive & Aerospace where unique product Changes through integrated PLM on the main assembly line require to be planned and synchronized with feeder lines. Solution · Multiple feeder lines • Call-offs from warehouses of configured subassemblies · Efficient work-load balancing • Variants of the same item supported **Benefits**  Advantages of Line Assembly control – flow-based production Painting lines Final Assembly buffer Serial number + Variant • Backflushing per time period Subassembly Wagon 2 wagon In buffer max Flexibility in line structure and line workload Assembly 2.0 Copyright © 2024. Infor. All Rights Reserved. infor.com 90









# What is Product Dimensions?

- · Is an "Attribute Driven" ERP solution
- · Uses Attributes, Attribute Values and Tolerances to:
  - Define Products A Tube with a Wall Thickness of 0,5mm, A Diameter of 25mm and a Length of 6m
  - Search Inventory Which Inventory do we have of Products having Paper Type "Gloss Paper", with a Grammage of 60gr/m2, a Width between 80cm and 120cm, and a Color "RAL 9010" or "RAL 9001"
  - Enter, Receive, Ship and Complete Orders A Sales Order line is entered for A Wide Flange Beam, 2 Pieces with a Width of 85mm, a Height of 105mm, a Length of 6 Meter, which should be Powder Coated
  - Calculate Purchase/Sales Prices The price of Double Side Coated Sheets differs from the Price of Sheets which are not Coated



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for LN CE Product Dimensions - Release 1

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# Infor LN Product Dimensions is developed for Industries

- Having few Items, but an unlimited number of variations within the Item
- Where Orders are entered using Attributes and Tolerances
- Where Multiple Units of Measure are used
- Where planned is almost never the same as actual
- Where Processes like Cutting, Slitting, Sawing are part of the Core Value Add Process



**Steel Industries** 

- Grade
- Thickness
  - Width
- Length
- Finish

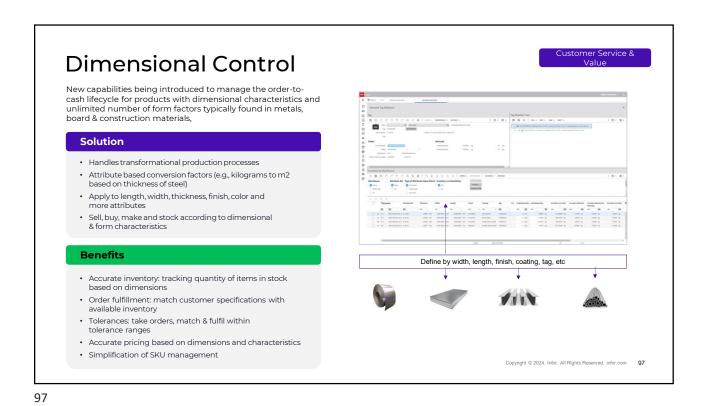
## • Coating, ...

## Paper Industries

- Paper Type
- Grammage
  - Width
- Length
- Color, ...

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Wrap-up Environmental, Social, Improved UX Connectivity Preconfigured Governance Automation noman a.l.... in the state of th Steel & Paper -High volume - Assembly APS - Supply Chain **Portals Project and Rental** Dimensions infor Copyright © 2024. Infor. All Rights Reserved. infor.com 98









